

Pivot Hillsborough Charter School with MSID Number (6656)
Hillsborough County, Florida
2016 - 2017 Budget

FTE Projected 292

	<u>Account Number</u>	<u>General Fund</u>	<u>Special Revenue</u>	<u>Debt Service</u>	<u>Capital Outlay</u>	<u>Total Governmental</u>
Revenues						
FEDERAL SOURCES						
Federal direct	3100					\$ -
Federal through state and local	3200					-
STATE SOURCES						
FEFP	3310	1,554,190				1,554,190
Capital outlay	3397				51,736	51,736
Class size reduction	3355	265,902				265,902
School recognition	3361					-
Other state revenue	33XX					-
LOCAL SOURCES						
Interest	3430					-
Local capital improvement tax	3413					-
Total Revenues		<u>\$ 1,820,092</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 51,736</u>	<u>\$ 1,871,828</u>
Expenditures						
Current Expenditures						
Instruction	5000	763,163				763,163
Instructional support services	6000	104,765				104,765
Board	7100	493				493
School administration	7300	449,700				449,700
Facilities and acquisition	7400	152,264			51,736	204,000
Fiscal services	7500	84,415				84,415
Food services	7600					-
Central services	7700					-
Pupil transportation services	7800	150,980				150,980
Operation of plant	7900	41,802				41,802
Maintenance of plant	8100	26,628				26,628
Administrative technology services	8200	3,600				3,600
Community services	9100					-
Debt service	9200	-		-		-
Total Expenditures		<u>\$ 1,777,809</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 51,736</u>	<u>\$ 1,829,545</u>
Excess (Deficiency) of Revenues Over Expenditures		<u>\$ 42,283</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 42,283</u>