

**Pivot Charter School - Tampa with MSID Number (6656)**  
**Hillsborough County, Florida**  
**2017 - 2018 Budget**

FTE Projected 273

	Account Number	General Fund	Special Revenue	Debt Service	Capital Outlay	Annual Budget
<b>Revenues</b>						
FEDERAL SOURCES						
Federal Direct	3100	-	-	-	-	-
Federal through State and Local	3200	-				-
STATE SOURCES						
FEFP	3310	1,735,683				1,735,683
State Capital Outlay Funding	3397				50,367	50,367
Other state Revenue	33XX	22,500				22,500
LOCAL SOURCES						
Childcare Fees	3470					-
Other Local Source Revenue	34XX	12,716				12,716
<b>Total Revenues</b>		<b>1,770,899</b>	<b>-</b>	<b>-</b>	<b>50,367</b>	<b>1,821,266</b>
<b>Expenditures</b>						
Current Expenditures						
Instruction - Salaries	5000 - 100	596,901				596,901
Instruction - Employee Benefits	5000 - 200	124,687				124,687
Instruction - Purchased Services	5000 - 300	23,333				23,333
Instruction - Materials & Supplies	5000 - 500	57,850				57,850
Instruction - Capital Outlay	5000 - 600	3,689				3,689
Instruction - Other Expenditures	5000 - 700	761				761
Instructional support - Pupil Personnel Services	6100	-				-
Instructional support - Instructional Media Services	6200	-				-
Instructional support - Curriculum Development	6300	-				-
Instructional support - Instructional Staff Training	6400	-				-
Instructional support - Instructional Related Technology	6500	-				-
Board	7100	707				707
General Administration - District Administrative Fee	7200-300	77,098				77,098
General Administration - Other	7200	247				247
School administration - Management Fee	7300-300	133,940				133,940
School administration - Other	7300	331,984				331,984
Facilities acquisition & Construction - Facilities Rent	7400-300	169,761			50,367	220,128
Facilities acquisition & Construction - Other	7400					-
Fiscal services	7500	8,851				8,851
Food services	7600	-				-
Central services	7700	-				-
Pupil transportation services	7800	147,101				147,101
Operation of plant	7900	64,803				64,803
Maintenance of plant	8100	27,036				27,036
Administrative technology services	8200	2,151				2,151
Community services	9100					-
Debt service	9200					-
<b>Total Expenditures</b>		<b>1,770,899</b>	<b>-</b>	<b>-</b>	<b>50,367</b>	<b>1,821,266</b>
<b>Excess (Deficiency) of Revenues Over Expenditures</b>		<b>0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0</b>